#### Human Resources 2012-13

Institution: Umpqua Community College (210270)

#### **Overview**

#### Human Resources Overview

Welcome to the IPEDS Human Resources (HR) survey component. This survey collects important information about your institution's faculty and staff.

#### Recent changes

- New occupational categories replaced the primary function/occupational activity categories previously
  used in the IPEDS HR survey. The change was required to align the IPEDS HR categories with the 2010
  Standard Occupational Classification (SOC) System. For additional information on the IPEDS HR survey
  and how it relates to the 2010 SOC system, refer to the section of the IPEDS HR instructions called,
  "Reporting Staff by Occupational Category."
- A few other changes were made to the IPEDS HR survey that is applicable to degree-granting institutions. These changes can be found in the section of the IPEDS HR instructions called, "Changes in Reporting."
- Survey became part of the IPEDS Spring data collection.

#### **Resources:**

- The NEW IPEDS HR/SOC Information Center can be found at the following website: <u>http://nces.ed.gov/ipeds/resource/soc.asp</u>. (The new center includes, but is not limited to the following links: New (2012-13) IPEDS Occupational Categories and 2010 SOC crosswalk; 2012-13 IPEDS HR survey material; Standard Occupational Classification (SOC) System material; IPEDS HR/SOC Browse Tool; and Web Tutorials.)
- To download the survey materials for this component: <u>Survey Materials</u>

#### Data reporting reminders:

- Enter data on each displayed screen. If a screen is not applicable, enter at least one zero in a field on the screen.
- Report staff members difficult to categorize in the "Human Resources Survey Evaluation" box at the end of the survey.

You must enter data on each displayed screen. If a screen is not applicable, you must enter at least one zero in a field on the screen.

To access your prior year data submission for this component: Reported Data

If you have questions about completing this survey, please contact the IPEDS Help Desk at 1-877-225-2568.

			•		College (210270)			User ID: F	P2102701
					ing Questions art-time staff?				
	-				you will be provided the screens	to roport part	time staff		
n yo	u ansv		<b>s</b> to this q	uestion,	you will be provided the screens		Yes	$\bigcirc$	No
							Tes	0	NO
Doe	s your	instit	ution hav	e 15 or 1	more full-time staff?				
						۲	Yes	$\bigcirc$	No
Do A	ALL of	the in	struction	al staff	at your institution fall into any	of the follow	ing categorie	es?	
to yo	our inst	itution	and you	will <b>NÒT</b>	estions below, the full-time instruct be required to report data for the d for reporting data for full-time n	full-time inst	ructional staff		
	۲	No	$\bigcirc$	Yes	Are ALL of the instructional staff	military pers	onnel?		
	۲	No	0	Yes	Do ALL of the instructional staff religious order)?	contribute the	eir services (e	e.g., members	of a
	۲	No	$\bigcirc$	Yes	Do ALL of the instructional staff	teach pre-clir	nical or clinica	I medicine?	
The	report	ing of	data by	gender A	AND race/ethnicity is optional t	his year as i	t is in even-n	umbered yea	rs.
If yo be d If yo	u answ lisplaye u answ	ver <b>No</b> , ed. ver <b>Yes</b>	screens , screens	to report	er AND race/ethnicity this year? data by employment status (full- rt data by employment status (full isplayed and you must complete	-time and pa	t-time), occup		
٢	No	, I will ı	not report	data by	gender and race/ethnicity this ye	ar			
$\bigcirc$	Ye	s, I will	report da	ita by ge	nder and race/ethnicity this year				
You	may u	ise the	e space b	elow to	provide context for the data yo	ou've reporte	d above.		

Institution: Umpqua Community College (210270)			User ID: F	2102701
Human Resources Screening Questions				
Does your institution have a tenure system?				
If you answer Yes to this question, you will be provided the screens	to report som	e data by ten	ure status.	
	$\bigcirc$	Yes	۲	No
Does your institution have graduate assistants?				
If you answer Yes to this question, you will be provided the screens	to report grad	luate assistan	ts.	
	$\bigcirc$	Yes	۲	No
Did your institution hire any full-time permanent staff who were between July 1 and October 31, 2012 either for the <i>first time</i> (ne AND who were still on the payroll of the institution as of Novem returned from sabbatical leave OR full-time Postsecondary Staf contracts.)	w to the institute to t	itution) or <i>afi</i> (Exclude pe	ter a break in rsons who ha	service
If you answer <b>Yes</b> to this question and your institution has 15 or more to report <b>full-time permanent new hires</b> in <b>Part H</b> .	re full-time sta	ff, you will be	provided the	screens
	۲	Yes	$\bigcirc$	No

### Institution: Umpqua Community College (210270) Part A - Full-time instructional staff by Rank and Tenure status

	Number of full-time instructional staff by academic rank and tenure status								
	As of November 1, 2012								
		Professors	Associate professors	Assistant professors	Instructors	Lecturers	No academic rank	Total	
Wit	h Faculty Status								
	Multi-year contract	0	0	0	0	0	0	0	
	Annual contract				63			63	
	Less-than-annual contract							0	
Without Faculty status								0	
Total		0	0	0	63	0	0	63	

## Institution: Umpqua Community College (210270) Part A - Full-time instructional staff by function (no tenure)

Number of full-time instructional staff by function As of November 1, 2012								
With Faculty Status								
	<u>Multi-year</u> contract	<u>Annual</u> contract	Less-than-annual contract	Without Faculty status	Total			
Total carried forward from previous screens	0	63	0	0	63			
Instruction	0	63	0	0	63			
Exclusively credit		57			57			
Exclusively not-for-credit		6			6			
Combined credit/not-for-credit					0			
Instruction/research/public service					0			

## Institution: Umpqua Community College (210270) Part B - Full-time non-instructional staff

Number of full-time non-instructional staff by tenure status, and occupational category As of November 1, 2012								
Occupational category	<u>Multi-year</u> <u>contract</u>	<u>Annual</u> contract	Less-than-annual contract	Without Faculty status	Total			
Postsecondary Teachers - Research					0			
Postsecondary Teachers - Public Service					0			
Archivists, Curators, and Museum Technicians					0			
<u>Librarians</u>		1			1			
Library Technicians				1	1			
Other Teachers and Instructional Support Staff					0			
Management Occupations				37	37			
Business and Financial Operations				6	6			
Computer, Engineering, and Science Occupations				11	11			
Community Service, Legal, Arts, and Media Occupations					0			
Healthcare Practitioners and Technical Occupations					0			

#### Institution: Umpqua Community College (210270) Part B - Full-time non-instructional staff

Number of full-time non-instructional staff by occupational category As of November 1, 2012	
Occupational category	Number of staff
Service Occupations	33
Sales and Related Occupations	
Office and Administrative Support Occupations	69
Natural Resources, Construction, and Maintenance Occupations	
Production, Transportation, and Material Moving Occupations	

# Part C - Full-time summary non-medical

#### User ID: P2102701

# Summary of full-time, non-medical school, staff by tenure status and occupational category

#### As of November 1, 2012

Occupational category	Multi-year contract	Annual contract	Less-than- annual contract	Without Faculty status	Total
Postsecondary Teachers	0	63	0	0	63
Instruction	0	63	0	0	63
Exclusively credit		57			57
Exclusively not-for-credit		6			6
Combined credit/not-for-credit					0
Instruction/research/public service					0
Research					0
Public Service					0
Archivists, Curators, and Museum Technicians					0
Librarians		1			1
Library Technicians				1	1
Other Teachers and Instructional Support Staff					0
Management Occupations				37	37
Business and Financial Operations Occupations				6	6
Computer, Engineering, and Science Occupations				11	11
Community Service, Legal, Arts, and Media Occupations					0
Healthcare Practitioners and Technical Occupations					0
Service Occupations					33
Sales and Related Occupations					
Office and Administrative Support Occupations					69
Natural Resources, Construction, and Maintenance Occupations					
Production, Transportation, and Material Moving Occupations					
Total					221

## Part G - Salary Worksheet

Nu	mber of full-ti	me, non-medio	cal, instructior	nal staff for ca	Iculation of t	otal num	per of months			
	As of November 1, 2012									
Gender and academic rank	9-Month Contract or Employment agreement	<ul> <li>10- Month</li> <li>Contract or</li> <li>Employment</li> <li>agreement</li> </ul>	<ul> <li>11- Month</li> <li>Contract or</li> <li>Employment</li> <li>agreement</li> </ul>	<ul> <li>12- Month</li> <li>Contract or</li> <li>Employment agreement</li> </ul>	Total employees for Salary reporting	Total Number of Months	Total full- time, non- medical, instructional staff from Part A	(2) Balance		
Men										
Professors					0	0				
Associate professors					0	0				
Assistant professors					0	0				
Instructors	35				35	315				
Lecturers					0	0				
No academic rank					0	0				
Total men	35	0	0	0	35	315				
Women										
Professors			0		0	0				
Associate professors					0	0				
Assistant professors					0	0				
Instructors	28				28	252				
Lecturers					0	0				
No academic rank					0	0				
Total women	28	0	0	0	28	252				
Total (men + women)	63	0	0	0	63	567	63	0		

	Community College (210270)			User ID: P2102701
Part G - Salary	outlays for full-time instru			
	Salary outlays for full-time, by gender an			
	As of Nov	ember 1, 201	2	
Gender and academic rank	Headcount (from Part G, screen 1) OR Total employees for Salary reporting	Total Number of Months (from Part G, screen 1)	Salary Outlays	Weighted average Salaries per month
Men				
Professors	0	0		
Associate professors	0	0		
Assistant professors	0	0		
Instructors	35	315	1,870,541	5,938
Lecturers	0	0		
No academic rank	0	0		
Total men	35	315	1,870,541	5,938
Women				
Professors	0	0	0	
Associate professors	0	0		
Assistant professors	0	0		
Instructors	28	252	1,555,061	6,171
Lecturers	0	0		
No academic rank	0	0		
Total women	28	252	1,555,061	6,171
Total (men + women)	63	567	3,425,602	6,042

Institution: Umpqua Community College (210270)	
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### Part G - Salary outlays for full-time non-instructional staff

# Salary outlays for full-time, non-medical, non-instructional staff by occupational category

As of November 1, 2012						
Occupational category	Number of full-time staff	? Total salary outlays				
Postsecondary Teachers - Research	0					
Postsecondary Teachers - Public Service	0					
Library and Instructional Support Occupations	2	86,343				
Management Occupations	37	2,404,560				
Business and Financial Operations Occupations	6	285,133				
Computer, Engineering, and Science Occupations	11	475,492				
Community Service, Legal, Arts, and Media Occupations	0					
Healthcare Practitioners and Technical Occupations	0					
Service Occupations	33	1,083,155				
Sales and Related Occupations						
Office and Administrative Support Occupations	69	2,154,115				
Natural Resources, Construction, and Maintenance Occupations						
Production, Transportation, and Material Moving Occupations						

User ID: P2102701

Part E - Part-time staff by contract, non-medical/medical, occupational category

Number of part-time staff by contract and occupational category							
	As of Novem	per 1, 2012					
	V	Vith Faculty St	atus				
Occupational category	Multi-year contract	Annual contract	Less-than-annual contract	Without Faculty status	Total		
Postsecondary Teachers	0	0	185	0	185		
Instruction	0	0	185	0	185		
Exclusively credit			161		161		
Exclusively not-for-credit			20		20		
Combined credit/not-for-credit			4		4		
Instruction/research/public service					0		
Research					0		
Public Service					0		
Archivists, Curators, and Museum Technicians					0		
Librarians					0		
Library Technicians					0		
Other Teachers and Instructional Support Staff					0		
Management Occupations					0		
Business and Financial Operations Occupations					0		
Computer, Engineering, and Science Occupations				1	1		
Community Service, Legal, Arts, and Media Occupations					0		
Healthcare Practitioners and Technical Occupations					0		

## Part E - Part-time staff

Number of part-time staff by occupational category As of November 1, 2012	
Occupational category	Number of staff
Service Occupations	25
Sales and Related Occupations	
Office and Administrative Support Occupations	41
Natural Resources, Construction, and Maintenance Occupations	
Production, Transportation, and Material Moving Occupations	

#### User ID: P2102701

# Part F - Part-time summary non-medical Summary of part-time staff

### by tenure status and occupational category

### As of November 1, 2012

Occupational category	Multi-year contract	Annual contract	Less-than- annual contract	Without Faculty status	Total
Postsecondary Teachers	0	0	185	0	185
Instruction	0	0	185	0	185
Exclusively credit			161		161
Exclusively not-for-credit			20		20
Combined credit/not-for-credit			4		4
Instruction/research/public service					0
Research					0
Public Service					0
Archivists, Curators, and Museum Technicians					0
Librarians					0
Library Technicians					0
Other Teachers and Instructional Support Staff					0
Management Occupations					0
Business and Financial Operations Occupations					0
Computer, Engineering, and Science Occupations				1	1
Community Service, Legal, Arts, and Media Occupations					0
Healthcare Practitioners and Technical Occupations					0
Service Occupations					25
Sales and Related Occupations					
Office and Administrative Support Occupations					41
Natural Resources, Construction, and Maintenance Occupations					
Production, Transportation, and Material Moving Occupations					
Total					252

User ID: P2102701

## Part H - New Hires - Total New Hires

Number of newly hired full-time permanent instructional and non-instructional staff by tenure status and occupational category

(Hired full time between July 1 and October 31, 2012 and still on payroll of the institution as of November 1, 2012)

	V	Vith Faculty S			
Occupational category	<u>Multi-year</u> contract	<u>Annual</u> contract	Less-than-annual contract	Without Faculty status	Total
Postsecondary Teachers					4
Instructional Staff		4			2
Research					
Public Service					
Library and Instructional Support Occupations					
Management Occupations					1
Business and Financial Operations Occupations					
Computer, Engineering, and Science Occupations					
Community Service, Legal, Arts, and Media Occupations					
Healthcare Practitioners and Technical Occupations					
Service Occupations					2
Sales and Related Occupations					
Office and Administrative Support Occupations					4
Natural Resources, Construction, and Maintenance Occupations					
Production, Transportation, and Material Moving Occupations					

User ID: P2102701

# Human Resources Survey Evaluation

Were any staff members difficult to categorize? If so, please explain in the box below.

Prepared by

### Institution: Umpqua Community College (210270)

Th	nis survey	component	was pro	epared by:						
	۲	Keyholder	$\bigcirc$	SFA Contact	$\bigcirc$	HR Contact	$\bigcirc$	Finance Contact	$\bigcirc$	Other
	Name:	Dan Yoder								
	Email:	dan.yoder@	dan.yoder@umpqua.edu							
How long did it take to prepare this survey component?       4       hours       30       minutes										
	The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data. The Keyholder will be copied on all email correspondence to other preparers.									
re qu	The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS. Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.									
Th	Thank you for your assistance.									

#### Summary

#### Human Resources Component Summary (Applicable to Degree-granting institutions and Related Administrative Offices)

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the ExPT and sent to your institution's CEO in November 2013.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or <u>ipedshelp@rti.org</u>.

Occupational category	Reported	Reported values			
	Number of full-time staff	Number of part-time staff			
otal number of staff	221	252	30		
Postsecondary Teachers	63	185	12		
Instructional Staff	63	185	12		
Instruction	63	185	12		
Exclusively credit	57	161	11		
Exclusively not-for-credit	6	20	1		
Combined credit/not-for-credit	0	4			
Instruction/research/public service	0	0			
Research	0	0			
Public Service	0	0			
Library and Instructional Support Occupations	2	0			
Librarians, Curators, and Archivists	2	0			
Archivists, Curators, and Museum Technicians	0	0			
Librarians	1	0			
Library Technicians	1	0			
Other Teachers and Instructional Support Staff	0	0			
Management Occupations	37	0	3		
Business and Financial Operations Occupations	6	0			
Computer, Engineering, and Science Occupations	11	1	1		
Community Service, Legal, Arts, and Media Occupations	0	0			
Healthcare Practitioners and Technical Occupations	0	0			

Service Occupations	33	25	41
Sales and Related Occupations			
Office and Administrative Support Occupations	69	41	83
Natural Resources, Construction, and Maintenance Occupations			
Production, Transportation, and Material Moving Occupations			

NOTE: Full-time-equivalent (FTE) staff is calculated by summing the total number of full-time staff and adding onethird of the total number of part-time staff. Graduate assistants are not included in the above figures. Many of the FTE figures may be included in the DFR.

#### Salaries of full-time instructional staff by contract length and academic rank: Academic year 2012-13

	Fu	ıll-time inst	ructional st	aff	Tor Sulary	Total		Weighted
Academic rank	9-month contracts	10-month contracts	11-month contracts	12-month contracts		Number of Months	Salary Outlays	average Salaries per month
All Ranks	63				63	567	\$3,425,602	\$6,042
Professor								
Associate professor								
Assistant professor								
Instructor	63				63	567	\$3,425,602	\$6,042
Lecturer								
No academic rank								

NOTE: The above data are based on the Salary outlays part of the IPEDS HR component. The Weighted average salaries per month of full-time instructional staff by academic rank are calculated by adding the salary outlays reported for Men plus Women by academic rank [reported on the Part G, Salary outlays screen] then dividing the sum by the "Total Number of Months" for Men plus Women by academic rank [calculated from data reported on the Part G, Salary Worksheet screen]. Salaries of full-time instructional staff on less-than-9-month contracts are not collected. Also, salaries of medical school staff are not collected. The weighted average salaries per month may be included in the DFR.

Institution: Umpqua Community College (2102)	/0)
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Edit Report

Human Resources

Umpqua Community College (210270)

There are no errors for the selected survey and institution.