

Oregon Community Colleges Data for Analysis



UM Umpqua(2018 - 2019)

Submission Validation Counts - Totals reported by term

Total reported	Summer	Fall	Winter	Spring
Students (by first term enrolled)	4,462	4,225	2,654	2,403
Course Sections	906	974	1,092	1,016
Enrollment records	7,033	13,580	13,041	12,077
Courses with no corresponding students		1		
Students with no corresponding enrollments		4		
Total FTE	313.21	887.8	763.9	730.97
Total Reimbursable FTE	288.63	871.92	751.41	722.69

Total records reported this fiscal year

Type	Total
Student Yearly	2,010
TSAS records	61
Completions	1,013
Pell Grant Recipients	1,265
BJA Recipients	19
Accelerated Learning	695

Total Completions reported

Type	Total
AHSD - Adult High School Diploma	2
Apprentice: Associate of Applied Science	1
Apprentice: Certificate	2
C/T: Career Pathway Certificate of Completion	522
Career/Tech - Certificate Less than 1 yr	71
Career/Tech Associate of Applied Science	109
Career/Tech Certificate 1 yr - less than 2 yr	34
LDC: Associate of Arts Oregon Transfer	251
LDC: Associate of General Studies	21

Validate Upload Data

The validation report summarizes the data which your college has submitted for the 2018 - 2019 academic year. Please check it to ensure the accuracy of all calculations and related information after each submission, quarterly or annual. If you have questions or believe the data displayed is inaccurate, please contact Olga Levadnaya at olga.levadnaya@state.or.us as soon as possible within the data submission window.

**Note: Reported FTE includes both reimbursable and non-reimbursable with Hold Harmless applied.**

Your data has been approved. Below is the approval information:

**Approved by:** srogers  
**Approved on:** 9/27/2019 8:09:44 AM

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Reimbursable and Total FTE by Course Activity (Acti) Code and Term

Course Activity	Summer		Fall		Winter		Spring	
	Reimbursable	Total	Reimbursable	Total	Reimbursable	Total	Reimbursable	Total
100 Lower Division Collegiate	98.73	98.73	417.35	417.35	365.4	365.4	344.81	344.81
210 CTE Preparatory	46.59	46.59	179.98	179.98	175.03	175.03	162.9	162.9
211 CTE Prep - Not Leading to State Apprv. Cert/Deg			7.87	7.87	5.65	5.65	8.16	8.16
220 CTE Supplementary	34.43	34.43	52.47	52.47	48.88	48.88	50.54	50.54
230 CTE Apprenticeship	3.75	3.75	12.07	12.07	12.79	12.79	11.86	11.86
310 English as a Second Lang.	0.82	0.82	3.84	3.84	1.8	1.8	1.12	1.12
320 Adult Basic Education	57.58	57.58	96.72	96.72	54.93	54.93	61.87	61.87
330 Gen. Educational Dev.	33.96	33.96	48.26	48.26	49.28	49.28	54.5	54.5
340 Adult High School	1.69	1.69	1.46	1.46			0.12	0.12
350 PSR Reading/Writing -Crs number < 100			3.39	3.39	1.98	1.98	0.52	0.52
351 PSR Math-Crs number < 100	4.75	4.75	30.31	30.31	23.81	23.81	14.84	14.84
352 PSR-Elective-Crs number < 100-Not Math Write Read							1.04	1.04
360 Adult Continuing Ed - Unknown	0.43	0.43	2.26	2.26	2.35	2.35	3.55	3.55
361 Adult Continuing Ed - Health & Fitness	4.98	4.98	11.88	11.88	7.82	7.82	5.34	5.34
362 Adult Continuing Ed - Safety	0.55	0.55	0.61	0.61	0.79	0.79	0.76	0.76
363 Adult Continuing Ed - Workforce	0.37	0.37	3.44	3.44	0.87	0.87	0.78	0.78
510 Non-reimbursable - Unknown		5.3		13.11		10.91		5.86
511 Non-reimbursable - Hobby & Recreation		19.09		1.56		1.19		1.31
512 Non-reimbursable - Other/Administrative		0.19		0.86		0.38		0.2
513 Non-reimbursable-FTE Audit				0.35				0.91
Totals	288.63	313.21	871.92	887.8	751.41	763.9	722.69	730.97

Total FTE by Residency Status and Term

Residency Status	Summer	Fall	Winter	Spring
Border State (WA, CA, ID, NV)	7.84	23.97	18.22	16.95
In District	287.12	832.09	719.76	687.5
Out of District	18.25	31.73	25.91	26.52
Totals	313.21	887.8	763.9	730.97

Total Clock hours and FTE by COD, Corrections and Other by term

Course Location	Summer		Fall		Winter		Spring	
	Clock hrs	FTE	Clock hrs	FTE	Clock hrs	FTE	Clock hrs	FTE
IN DISTRICT	159,736.5	313.21	415,045.5	887.8	389,587	763.9	372,793	730.97
Totals	159,736.5	313.21	415,045.5	887.8	389,587	763.9	372,793	730.97

**Total Courses Activity Code and Term**

<b>Code</b>	<b>Description</b>	<b>Summer</b>	<b>Fall</b>	<b>Winter</b>	<b>Spring</b>
100	Lower Division Collegiate	84	279	283	293
210	CTE Preparatory	42	139	151	139
211	CTE Prep - Not Leading to State Apprv. Cert/Deg		3	2	4
220	CTE Supplementary	332	327	427	363
230	CTE Apprenticeship	3	15	15	12
310	English as a Second Lang.	1	8	4	4
320	Adult Basic Education	16	25	26	24
330	Gen. Educational Dev.	43	63	68	67
340	Adult High School	4	9		1
350	PSR Reading/Writing -Crs number < 100		5	4	4
351	PSR Math-Crs number < 100	4	15	16	12
352	PSR-Elective-Crs number < 100-Not Math Write Read				1
360	Adult Continuing Ed - Unknown	2	6	4	9
361	Adult Continuing Ed - Health & Fitness	10	10	14	10
362	Adult Continuing Ed - Safety	7	6	7	6
363	Adult Continuing Ed - Workforce	5	10	7	8
510	Non-reimbursable - Unknown	18	30	41	40
511	Non-reimbursable - Hobby & Recreation	331	11	14	11
512	Non-reimbursable - Other/Administrative	4	12	9	7
513	Non-reimbursable-FTE Audit		1		
<b>Totals</b>		<b>906</b>	<b>974</b>	<b>1092</b>	<b>1016</b>