CARES Act Funding FY21

Introduction: The Coronavirus Aid, Relief, and Economic Security Act or, CARES Act, was passed by Congress and signed by the President on March 27th, 2020.

- 50% of funding or \$560,927 was provided as financial aid to students in FY 20 as required by Higher Education Emergency Relief Fund
- 50% of funding or \$560,926 was provided to the College to cover "significant change to the delivery of instruction due to coronavirus".

More information is available at: https://www2.ed.gov/about/offices/list/ope/caresact.ht ml



CARES Act Funding FY21

Name	Umpqua CARES 2 2020		Supplemental CARES Act Funding
Section	Section (a)(1) Institutional Portion		Section (a)(2) Institutional Portion
Period	05/05/2020-05/04/2021		07/15/2020 - 07/15/2021
Source	Federal		Federal
Total Award	\$	560,926	\$ 55,337.00
		Total Expenditures	
Budget Categories	Budget	12/31/2020	Budget
Shipping charges (books) to students, Spring 2020	11,767	11,767	
Housing refunds to students	64,605	64,605	
Athletic Fee refund to students	31,588	31,588	
Student Aid	28,995	28,995	
Student laptops -Library check out	40,702	6,290	
Instructional technology for delivery			
of distance learning	237,673	112,291	
Instructional Designer	63,104	-	
Signage - Campus buildings, etc.	3,878	3,878	
PPE supplies	10,762	10,762	
Contingency*	67,852		55,337
TOTAL	\$ 560,926	270,175	\$ 55,337



^{*}The College is developing budget recommendation for expenditures by assessing the need More information available at https://www.umpqua.edu/cares-act

CARES Act Funding FY21 - Passing through the State of Oregon

Name	GEER Student Support 1	GEER Distance Learning Support ²	
Section	Student Aid	Governor's Emergency Relief funding	
Period	07/01/2020-09/30/2021	08/01/2020-09/30/2021	
Source	Federal Passing through State of OR	Federal Passing through the State	
Total Award	\$ 188,070.00	\$ 108,647	

¹Use: Student Financial Aid

²Use: Supporting distance learning by providing funds to students and faculty for: technology, including equipment, internet access or hotspots, and broadband; professional development for faculty for online learning delivery; instructional design to develop online courses; student supports for online and remote courses.



CRRSAA Funding FY21

Introduction: The Higher Education Emergency Relief Fund II (HEERF II) is authorized by the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), Public Law 116-260, signed into law by the President on Dec. 27, 2020.

 Congress expanded the allowable uses for supplemental awards and new awards made under section 314(a)(1) of the CRRSAA and for unspent CARES Act funds, subject to certain limitations.





CRRSAA Funding FY21

Name	Umpqua CARES 2020 ¹	Umpqua CARES 2 20202
Section	Section (a)(1) Student Portion	Section (a)(1) Institutional Portion
Period	12/27/2020-12/26/2021	12/27/2020-12/26/2021
Source	Federal	Federal
Total Award	\$ 560,927	\$ 2,032,469

¹Use: Student Financial Aid

²Use: Institutional portion funds may be used to defray expenses associated with coronavirus (including lost revenue, reimbursement for expenses already incurred, technology costs associated with a transition to distance education, faculty and staff trainings, and payroll), and to carry out student support activities authorized by the HEA that address needs related to coronavirus.

