

**BOARD OF EDUCATION
UMPQUA COMMUNITY COLLEGE
DOUGLAS COUNTY, OREGON**

Information Item

Action Item

Subject: Resolution #5, Increase Appropriation

Date: October 14, 2020

This is a resolution to increase appropriation in the Special Revenue Fund-Grants & Contracts.

UCC was awarded \$188,070 from the Governor's Emergency Education Relief Fund to provide support to historically underserved and economically disadvantaged students who have been affected by the COVID-19 pandemic.

Recommendation by:

N. Brown

Approved for Consideration:

Debra Hatcher

UMPQUA COMMUNITY COLLEGE
Resolution No. 5 - FY 20-21
Increase Appropriation and Approval to Spend

WHEREAS, Umpqua Community College has received a new award in the amount of \$188,070 from the Oregon Higher Education Coordinating Commission; and

WHEREAS, funds have been awarded, which could not have been anticipated in the budget process, and;

WHEREAS, the provisions of ORS 294.338 (2) allow for the expenditure of specific purpose grants in the year of receipts;

NOW, THEREFORE
BE IT RESOLVED, that the Board of Education at Umpqua Community College hereby adopts this resolution for the grant expenditures in the amount of \$188,070 to provide support to historically underserved and economically disadvantaged students who have been affected by the COVID-19 pandemic.

Special Revenue Fund - Grants and Contracts

	20-21 Budget Through Resolution 4	Adjustment	20-21 Budget Through Resolution 5
REVENUES:	\$ 7,601,672	\$ 188,070	\$ 7,789,742
EXPENDITURES:			
Instruction	\$ 1,122,865	\$ -	\$ 1,122,865
Instruction Support	870,949	-	870,949
Student Services	2,078,309	188,070	2,266,379
College Support Services	2,601,755	-	2,601,755
Community Services	927,794	-	927,794
TOTAL	<u>\$ 7,601,672</u>	<u>\$ 188,070</u>	<u>\$ 7,789,742</u>

ADOPTED: OCTOBER 14, 2020

Clerk of the Board

UCC Board Chair