

**Report to the Board of Education  
July 10, 2019**

1. Show campus tour video [UCC Inside Out Campus Tour 2](#)
2. Congratulations to Natalya and her team for achieving the Excellence in Financial Reporting from the Government Finance Officers Association for its comprehensive annual financial report for the fiscal year ending June 30, 2018. This is the second year they have received the award.
3. Legislative wrap-up:
  - a. Community colleges received \$640.9M, six million dollars short of what we collectively requested to assure continuance of our current service level with only a 3.5% tuition increase.
  - b. UCC budgeted based on anticipated funding of \$590M. That means UCC will receive additional \$700k next year over what we budgeted for and about \$600,000 over our projection for the following year. These amounts are subject to change according to the distribution formula which includes local property taxes and an enrollment calculation.
  - c. Preliminary analysis indicates that cost increases next year will totally consume that year's increased allocation.
  - d. Update will be provided in August or September about our plans to use the funds.
4. Reps Leif and Reardon plan to ask for \$75M in the Short Session for community college CTE, an ask we made this year but was not funded. Such funding would really benefit multiple career and technical programs.
5. Legislature allocated \$10M toward the establishment of an Allied Health Medical College. We're involved, working with Senator Heard and George Fox University.
6. Steve and I attended the Maple Corner Montessori School open house yesterday evening. Many families were present, and we met the staff. Looks like a great start! Infant/toddler room is exclusively for UCC students, and there is a preschool child care room where UCC students will have first choice for openings.
7. Lots of summer camps are underway at the College for children in grades 1-3, 4-6, and 7-10, including cooking and culinary camps, a drone camp, multiple Lego-robotics campus, a wilderness survival camp, a Jumanji camp (adventure games), and swim classes.
8. Pool is open, so bring your family out for a swim!

**Open Swim Times**

**1 - 4 p.m. & 7 - 9 p.m., Monday - Saturday (June 17 - August 31)**

Under 3: FREE

Ages 4+: \$3 or \$30 for 15-Swim Mini Pass

Wacky Wednesday: \$1 Open Swim

UCC Students (with ID): \$1.50/swimmer

Group (15+ swimmers): \$1.50/swimmer

Family Pass (2 adults & up to 4 children): \$150

(Swim passes only good for current season)

**Lap Swim**

**7 - 9 a.m., 12 - 1 p.m., 5 - 7 p.m. Monday - Thursday (June 17 - August 31)**

The cost for lap swim is \$40.

