

President's Report to the Board of Education
February 14, 2018

Accreditation. The Northwest Commission on Colleges and Universities (NWCCU) has officially responded to our most recent report and visit. The warning sanctions imposed after the Spring 2016 visit have been removed, meaning we have been found to be substantially in compliance with the associated eligibility requirements and standards (college governance; job descriptions, personnel evaluations, and professional development; and assessment of student learning outcomes). However, we are required to show continued improvement on five recommendations (the three aforementioned, plus connectivity between UCC core themes and mission, and collaborative work across college functions in pursuit of mission fulfillment) in the upcoming mid-cycle report, due in March 2019.

Higher Education Coordinating Commission (HECC). Patrick Crane, director of the Office of Community Colleges and Workforce Development at HECC, visited UCC on February 7 to learn about the campus – our successes, priorities, challenges, and support needed from CCWD. We toured the campus and discussed matters related to funding, state grants, and HECC requirements.

Strategic Plan. The Institutional Effectiveness Council began its work on the next strategic plan in early January. The foundational work is focused on drafting a vision statement, providing additional explanation of the mission statement, and reconsidering College values and principles. We anticipate having a draft of these three components soon and will seek feedback from the campus and the Board.

IT Director and Registrar Searches. The searches for the successors in these two positions are still underway. The final round of the registrar search interviews will be in the near future. The IT Director search will have follow-up phone interviews with the two finalists this week.

Community Outreach. On January 25, along with several representatives from UCC, I attended the Roseburg Chamber of Commerce Annual First Citizens Awards Banquet. Also, I attended the Cow Creek Cultural Conference on February 6. This is the first year the conference was open to the tribe's community partners. Topics addressed in the conference included history, sovereignty, cultural traditions and demonstrations, and current tribal services and operations.

Budget. We continue to streamline operations this year to avoid a \$1.25M dip into the ending fund balance. At this point, savings in utilities and personnel coupled with conservative spending may reduce that deficit by \$1M. Work is progressing on next year's budget, with efforts to reduce spending where possible while reallocating funds to student success and enrollment priorities to prevent a projected \$1M shortfall.

Updated Enrollment Report

FTE and Enrollment Report for week of February 7, 2018 compared to the same week in 2017

Undergraduate	Total FTE	Total FTE	Non-Reimb FTE
Areas	2/6/2017	2/5/2018	2/5/2018
LDC	373.77	375.53	16.03
Career/Tech Prep	164.58	132.2	9.47
Career/Tech Appr	10.09	12.96	0.11
PSR-Read, Write	4.03	1.14	0
PSR-Math	24.83	26.12	0.43
PSR-All other	0	0	0
Dual Credit (FTE numbers built into categories above)			
Total	577.3	547.95	26.04

Unduplicated Headcount	
2/6/2017	2/5/2018
1370	1309
759	820
86	116
8	1
0	0
0	0
397	460
2620	2706

Workforce Development	Total FTE	Total FTE	Non-Reimb FTE
Areas	2/6/2017	2/5/2018	2/5/2018
Career/Tech supp	15.49	25.01	0.00
ACE Other	0	0.32	0.00
ACE Health & Fitness	6.24	5.50	0.00
ACE Safety	0.02	0.32	0.00
ACE Workforce	0.15	0.33	0.00
Non-Reimb Other	0.2	2.68	2.68
Non-Reimb Hobby/Rec	0.21	0.54	0.54
Non-Reimb Oth/Admin	9.29	8.50	8.50
Total	31.6	43.2	11.72

Unduplicated Headcount	
2/6/2017	2/5/2018
233	386
230	61
127	61
17	5
44	17
120	57
130	8
8	11
909	606

Adult Basic Skills	Total FTE	Total FTE	Non-Reimb FTE
Areas	2/6/2017	2/5/2018	2/5/2018
ESL	3.61	2.71	2.71
ABE	48.91	46.51	46.31
GED	57.18	45.2	45.02
AHSD	3.32	0.52	0.52
Total	113.02	94.94	94.56

Unduplicated Headcount	
2/6/2017	2/5/2018
24	17
309	219
21	32
2	1
356	269

Grand Totals	721.92	686.09	132.32
---------------------	---------------	---------------	---------------

3885	3581
-------------	-------------