



President's Report December 2022

- The term wrapped up last week with final **enrollment increase of 3.5% in FTE and almost 20% in headcount**. And winter term looks strong right now although early numbers are not always the best predictor.
- Students have been enjoying **World Cup soccer in the Receteria**. We have many international students as well as our local folks who follow soccer and this has been a strong point of engagement for our students. IT set up a large projection TV screen that will also be used for Sunday night football parties.
- The Friendly Kitchen (Roseburg's Meals on Wheels service) has moved into the UCC Cafeteria. **Food service for students will start in late January**. Everyone is excited to have this partnership on campus. In the interim, the business office has done a great job of organizing food trucks to come to campus – both students and staff have really enjoyed that option.
- The **new faculty evaluation and annual check in** forms have been approved through a collaborative process that has been ongoing this term. Thank you to the faculty who have been early adopters of this new process.
- This year UCC is piloting a **winter-intersession** course schedule. Winter-intersession adds a mini term to the college calendar in a shortened time format. These courses are being offered online for four weeks during the winter break. We are offering a wellness course, a psychology course and a public speaking course. Students who want to get additional coursework completed, students who need credit recovery, and students who might be on a break from their four-year institution are often interested in these courses. We have 33 students enrolled and 27 of them are new to the college. These are small numbers, but we believe that this programming will grow over the years. Getting this effort off the ground was a big lift on the part of many departments and individuals across the college – thank you to everyone involved.
- The UCC foundation is happy to report that **32% of UCC employees donated to the UCC foundation** during the employee giving initiative this fall. We are so proud that our employees who give so much through their work and also understand the benefit for the institution of them donating to the UCC Foundation. And in other foundation news, the UCC Foundation will celebrate its 50th anniversary in 2023 – planning is underway on some fun events that will increase friend and fundraising efforts and a date has been named for the 7th annual legacy ball. Mark your calendars for November 10th, 2023.

- The new **Sports Science degree** is getting a soft start this coming winter by offering 2 new courses. This degree will be attractive to many students in the community and is a draw for our athletes. The full degree will roll out next academic year. In winter we are offering Introduction to Health and Physical Education and there are 29 students enrolled as of today. And the spring offering is Care and Prevention of Athletic Injury.
- **UCC sports teams have raised \$72,000 so far this year.** As a reminder, each sport is funded 70% through the general fund and the rest of the budget must be raised throughout the year. These funds go toward paying for travel and equipment.
- UCC received an **Oregon Health Authority Grant for \$500k for healthcare programs.** 100% of the funds will go to students pursuing programs in Certified Nurse Assistant, Medical Assisting, Phlebotomy, Pharmacy Technician, Dental Assisting, Addiction Studies and Addiction Treatment. This news came in on Monday and a team is currently working on a marketing campaign to ensure that the community knows about this incredible opportunity.
- The **SOWI tasting room** opened for two days over thanksgiving. Approximately 275 guests came to SOWI during the two days. We sold just under \$2000 worth of wine and added about 50 new people to our mailing list. All the advertising was done through social media, and we also promoted events that were held at the other local wineries and received appreciative feedback from them.
- **Faculty innovation** work is moving forward with pilot programs: Alex Olsen will teach a blended course in psychology in the spring term where students can move across modalities from face to face to asynchronous online instruction. This is particularly helpful for students who have a change in life circumstances. For example, a student might be forced to drop their class if they lose their childcare or become ill, but in this modality, students can switch from face to face to online staying enrolled in the same class section.
- Our very own research librarian **Liz Teoli published on Open Educational Resources.** As the college increases the number of courses without textbooks, Liz's expertise and enthusiasm will add great value to the institution.
- Bart McHenry's first UCC production, **'The 39 Steps'** was a smashing success last week. Bart recruited new thespians to the UCC theatre program through this show and we look forward to watching that program thrive again.
- **Digital transformation** work is continuing and this week the registration and records department developed a report that details how the digital processes that have been implemented so far will save 60 days of data entry and processing staff time.

