



UCC Forward

04/20/22





Problems to solve

- Student roadblocks
- Lack of clarity in college-to-student communications
- Inefficient internal workflows
- Confusion regarding credit and non-credit classes
- Talent management & accountability
- Access to clean & reliable data





Digital Transformation Process:

- Listening sessions
- Steering Committee
- Data Gathering
- Ranking solutions
- Refinement of possible solutions





Training: Ellucian Consultants committed 838 hours of consulting services

New Products: Modern, efficient & built with open integration by design

- Digital Library – 50 Licenses
- Constituent Relationship Management – Recruit
- Constituent Relationship Management – Advise
- Experience & Learning platform
- Ethos Integration tools
- Degree works Transfer Equivalency
- Microsoft BI

Implementation: 901 hours of implementation support





Investment

| Fiscal Year | 2021/2022 | 2022/2023 | 2023/2024 | 2024/2025 | 2025/2026 |
|----------------|-----------|-----------|-----------|-----------|-----------|
| Implementation | \$0 | \$54,468 | \$162,077 | \$0 | \$0 |
| Maintenance | \$0 | \$121,713 | \$121,713 | \$121,713 | \$121,713 |
| Staffing | \$0 | \$60,000 | \$125,000 | \$25,000 | \$0 |
| Contractor | \$0 | \$260,000 | \$80,000 | \$0 | \$0 |
| Totals | \$0 | \$496,181 | \$488,790 | \$146,713 | \$121,713 |





Projected Timeline:

| Academic & Financial Calendar | | | | | | | | | | | | | |
|---|-----------|-----------|------|--------|--------|-----------|------|--------|--------|-----------|------|--------|--------|
| Projects | 2021-2022 | 2022-2023 | | | | 2023-2024 | | | | 2024-2025 | | | |
| | Spring | Summer | Fall | Winter | Spring | Summer | Fall | Winter | Spring | Summer | Fall | Winter | Spring |
| Banner 9 | █ | | | | | | | | | | | | |
| Single Sign-on | █ | █ | | | | | | | | | | | |
| Ellucian Training | | █ | █ | | | | | | | | | | |
| Constituant Relationship Mgmt (Recruit) | | | | █ | █ | | | | | | | | |
| Constituant Relationship Mgmt (Advise) | | | | | | █ | █ | | | | | | |
| Experience/Learning platform | | | | | | | █ | █ | █ | | | | |
| One Stop Admissions/Student Services | | | | | █ | █ | █ | █ | | | | | |
| Power BI | | | | █ | █ | █ | █ | █ | █ | █ | | | |
| Ongoing Projects | | | | | | | | | | | | | |
| Courseleaf | | | | | | | | | | | | | |
| Laserfiche Conversion | | | | | | | | | | | | | |
| Workflow automation | | | | | | | | | | | | | |
| Bot automation | | | | | | | | | | | | | |
| Website Redesign | | | | | | | | | | | | | |

